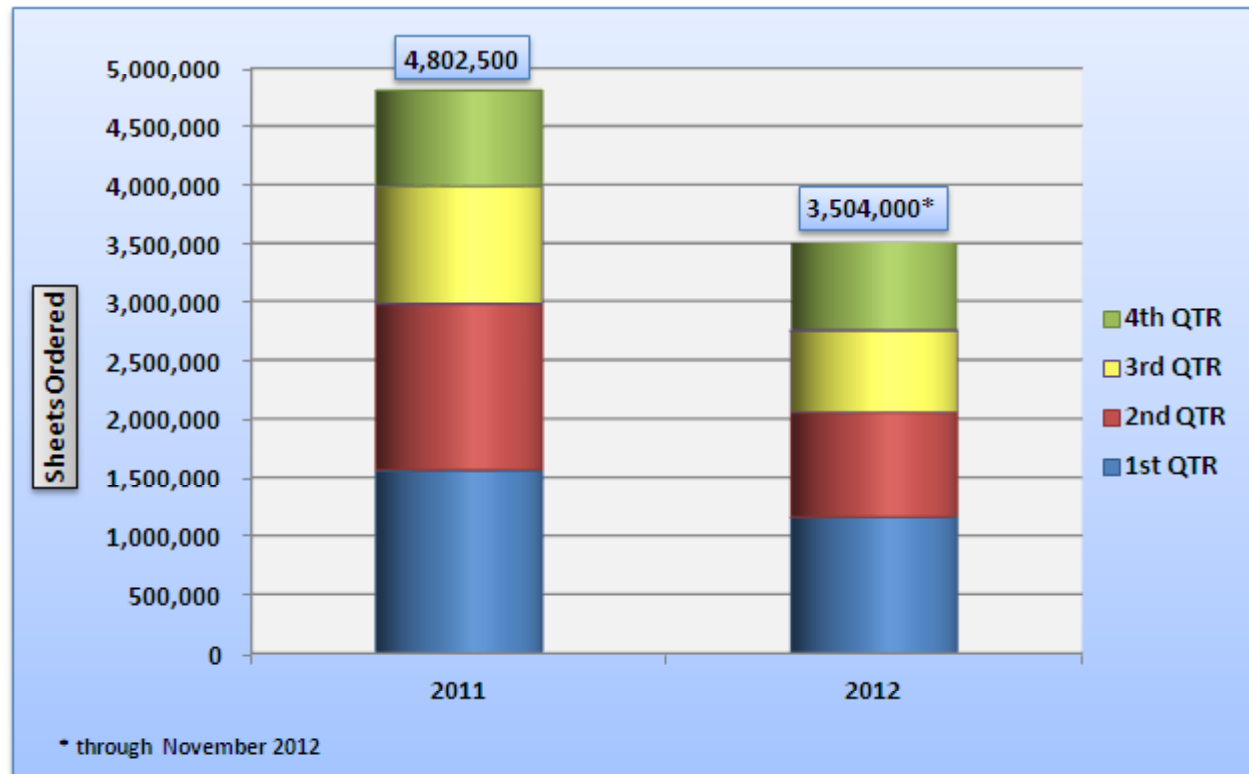


SPECIFIC PERFORMANCE MEASURES

Paper Consumption - Public Works



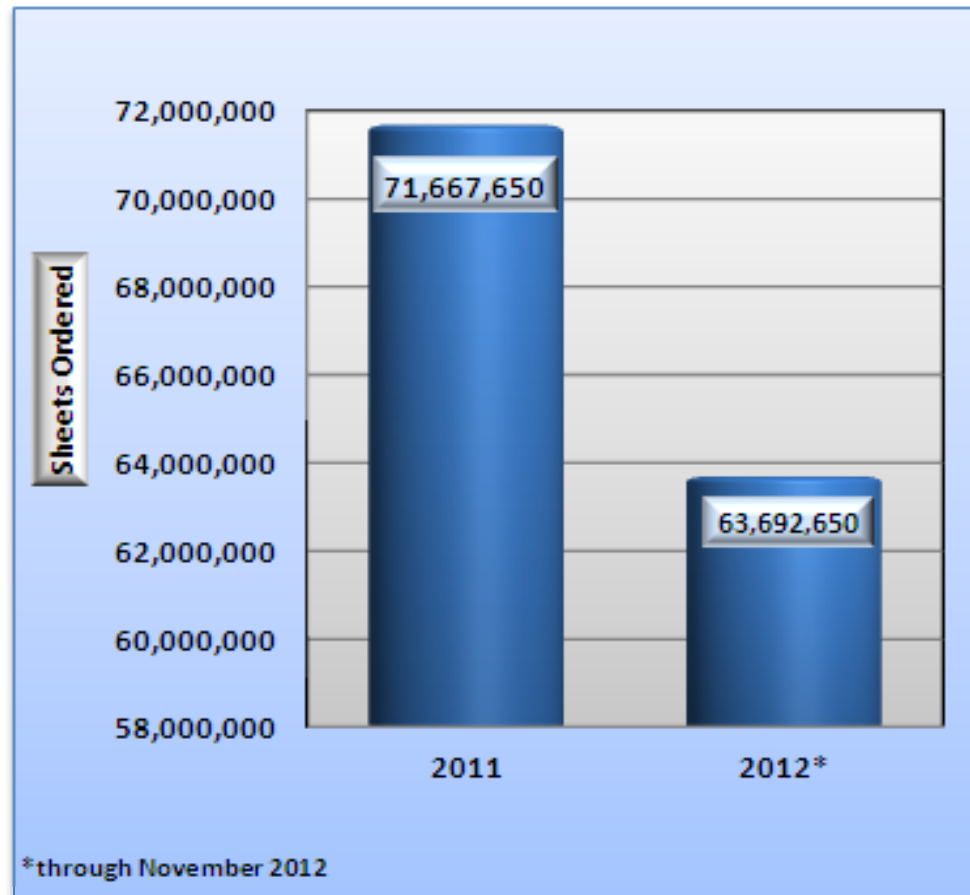
Scanning and e-mailing has impacted paper consumption

	2011	2012*	Percent of Change
1st QTR	1,561,000	1,156,500	-25.9%
2nd QTR	1,414,500	895,000	-36.7%
3rd QTR	1,010,000	697,500	-30.9%
4th QTR	817,000	755,000	-7.6%
Total	4,802,500	3,504,000	-27.0%



SPECIFIC PERFORMANCE MEASURES

Paper Consumption - Countywide



	2011	2012*	Percent of Change
Total Sheets	71,667,650	63,692,650	-11.1%

