

Print Management Targets

Track Cost Savings and Implement Technology to make Business Functions more Efficient

Devices	Original	Nov			4th Quarter 2013 Projection
Printers	3471	2071			699
Removed		1400			
Copiers	466	483			508
Fax on MFP		174			
Print Savings					
	Toshiba Rate				
Black & White Original Rate - \$.0241	\$ 0.0125	<u>320.2k pgs / mth</u> \$3714 /month			
Color Printer Original Rate - \$.1835	\$ 0.0850	<u>46.4k pgs / mth</u> \$4565 /month			
Color MFP Original Rate - \$.1835	\$ 0.0420	<u>156.6k pgs / mth</u> \$22,160 /month			

Long Term Project Goals 2013- 2015

- Consolidate Printer, and Fax Usage
- Increase Usage of Scanning, E-Documents, and Workflow Improvements
- Shrink Paper Consumption 50% paper consumption reduction of 40 million sheets. Reduce toner expense by 50%.
- Increase average ratio to 10.3 employee/printer.



Print Management

2nd Pass Objectives

- Fax & Scanning from Desktop
- Fax Consolidation
- Removal of State devices
- Individual Desktop justification review

